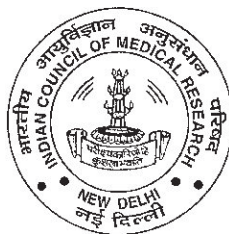




**ELEVENTH
PLAN DOCUMENT
(2007-2012)**

**Indian Council of Medical Research
New Delhi
March-2007**

**11th Plan
Proposals for
Health Research
(2007-2012)**



Indian Council of Medical Research
New Delhi
March-2007

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Indian Council of Medical Research
Budget summary for the 11th Plan
(Rs. in crores)

On-going activities		
	Intramural	794.78
	Extramural	69.39
	Sub total	864.17
One time Upgradation package		
	Infrastructure	300.00
	New positions	109.28
	Sub total	409.28
New activities		
	New Institutes	708.00
	Interamural	1566.02
	Extramural	1427.55
	Sub total	3776.57
Outbreak/Disaster Response Fund		
	Grand total	5000.00